

DOCTORS OF THE WORLD USA



IMPACT REPORT
2018-19



Doctors of the World USA
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A message from the Executive Director

Dear Friends,

I am pleased to report that we have continued to achieve upward growth and progress throughout 2018 and 2019. We saw many accomplishments over this time, including an increase in the amount of international programming we supported and the funds we raised for the most vulnerable populations.

During 2018 and 2019 we saw the tide of refugees continue to rise along with an ever increasing need for the work that we do. While some conflicts were reduced, major conflicts around the world continued to grow, putting the world's most vulnerable in harm's way. Doctors of the World and the Medecins du Monde (MdM) global network continue to be at the forefront of these humanitarian crises serving those most in need.

During these past two years, we continued to conduct programming in the Democratic Republic of the Congo (DRC), which has experienced entrenched conflict, internal displacement of its population and limited access to healthcare services. In the DRC, we support the strengthening of health systems, provide training and coordination to improve access to care and provide sexual and reproductive health services to youth to prevent unwanted pregnancy and address high levels of sexual and gender based violence.

While our work has continued to evolve in Mali with over ten years of programming to address the needs of those most in need, we have built upon our experience in the Menaka/Gao region as the only international health and humanitarian organization operating in the region. We continue to provide primary and secondary care to reduce the morbidity and mortality of populations affected by the crises in Northern Mali while improving access to quality health care.

We are also very excited to report that in 2018 we restarted our domestic programming efforts and began a program focused on urban violence prevention, that looked at the intersection of gun violence and public health.

Over the course of 2018-19, we began partnerships with two local hospitals implementing violence intervention programming and our local city health department to improve services and increase access to care for this crucial programming, both locally and citywide. We continue to seek ways to increase our reach, support of partners and ways to help move the field of violence prevention forward.

We continue to work hard with our global MdM network to provide programming that is responsive, evidence-based and in support of the needs of those who are most vulnerable. We could not have done that without you and we are so very grateful for your continued support.

Warmly,

Fraser Mooney



Doctors of the World USA is the US chapter of the global Médecins du Monde (MdM) network, an international health and human rights organization that defends and advocates for access to healthcare worldwide, while providing emergency and long-term medical care to those most vulnerable.

Through our work around the world, we believe in providing primary healthcare and helping to build sustainable health systems in communities that might not have access due to crisis, conflict or forced migration.

We are proud to be part of the 16-member MdM network, which has more than 400 programs in over 80 countries worldwide.

Our work is focused in five primary areas:

- **Conflict and Crisis**
- **Refugee and Migrant Health**
- **Sexual and Reproductive Health**
- **Harm Reduction**
- **Urban Violence Prevention**



WHO WE ARE

VISION

A world where barriers to health have been overcome, a world where health is acknowledged and available as a fundamental human right

VALUES

Activism
Empowerment
Social Justice
Independence
Balance

MISSION

Médecins du Monde / Doctors of the World is an independent international voluntary movement working at home and abroad. Through innovative advocacy efforts and evidenced-based programming we improve access to healthcare for vulnerable people, empower excluded communities to claim their right to health and continue to fight for universal access to healthcare.



WHAT WE DO

CONFLICT & CRISIS

We respond to the most pressing and devastating crises by providing primary medical care, basic supplies and healthcare infrastructure building in places most affected by conflict and crisis. Some of those places include the ongoing civil wars in Syria and Yemen, the conflicts in Nigeria's Borno State and Northeastern Mali, and natural disasters such as the earthquake in Puebla, Mexico.

REFUGEE & MIGRANT HEALTH

According to the UNHCR, there are an estimated 70.8 million people forcibly displaced worldwide, with around 41.3 million internally displaced, 25.9 million refugees and 3.5 million asylum seekers. We fight to protect the health of those on the move along the entire length of the migrant routes from the middle east and Africa, including those who have temporarily been resettled into refugee camps and those living in refugee and migrant communities in countries such as Turkey, Greece and the United Kingdom.

SEXUAL & REPRODUCTIVE HEALTH

We have been working to promote the sexual and reproductive health and rights of women and girls for over 30 years. Our teams provide quality sexual and reproductive health care and vital health information so that women and young adults can make informed decisions about both their health and their future.

HARM REDUCTION

Sex workers, intravenous drug users and the LGBTQ community are often marginalized by society and discriminated against when trying to access medical care. We ensure people in these communities have access to the care they need and we advocate for their rights.

URBAN VIOLENCE PREVENTION

We work to support the field of violence prevention through the development of programming, resources, and training opportunities with community partners. By using a public health led social justice approach, we work to identify effective methods, interventions and approaches to reduce violence in American communities.



Between 2018-2019 we supported programming in the following countries: Belgium, Bulgaria, Democratic Republic of Congo, France, Germany, Greece, Mali, Mexico, New York City (Domestic Program), Nigeria, Romania, Spain and the United Kingdom. The following is a selection of highlighted projects that Doctors of the World US supported in the last two years.



The Democratic Republic of Congo is a country of 71 million inhabitants, with over 12 million people residing in Kinshasa. Since 2007, Doctors of the World has conducted programming in reproductive and sexual health in Kinshasa by improving access to care and educational services. The primary activities of our work is to strengthen the health system through technical support, training and coordination.

We work to provide sexual and reproductive health services to youth, training on stigma reduction, conduct values clarification processes, and address gender inequality with medical and community actors. Additionally, we provide reproductive health counseling in schools and implement activities to promote peer education and parent involvement in youth issues, as well as advocate comprehensive sexual education at schools.

We also support mass communication about youth access to sexual and reproductive healthcare. Our work takes on a harm reduction approach, as well as seeks to deconstruct the rigid standards defining gender roles and relations as it relates to gender based violence.

We have found success in our program by being able to regularly provide training for healthcare providers on family planning, sexual violence, sexually transmitted infections and post abortion care. We also strengthened the managerial and institutional capacities of health centers and health zones, and created an active peer educator network addressing incidences of gender based violence.

Democratic Republic of Congo



Greece

In 2015, millions of people from countries such as Syria, Iraq and Afghanistan began to flee their homes to Europe and many entered via Greece. While refugee camps swelled at that time and then began to lessen as borders were closed, Doctors of the World has continued to provide health services for migrants stranded within the country.

Already struggling due to economic austerity measures, the Greek healthcare system has been unable to cope with the dramatic rise in demand for healthcare services.

Our work in Greece has focused on improving healthcare access to refugees in Athens and on the island of Lesbos. Through our established clinics and mobile units, our teams provide medical and psychosocial services, safe injection kits, educational sessions on health promotion and harm reduction and rapid HIV and Hepatitis C Virus testing.

Mali

Doctors of the World has operated in Northern Mali for over 10 years conducting an integrated health-nutrition intervention at the primary and secondary levels of care in the Menaka/Gao region, a nomadic region which has experienced armed conflict and instability for years. The primary goal of the project is to reduce the morbidity and mortality of populations affected by the crises in the region by improving access to quality health care. Over the last two years we supported 51 community health centers in the Gao Health District and Menaka Region, as well as three advanced health posts and two health centers in which there are children's stabilization centers and nutritional units.

Our primary focus areas in our Mali project are:

- Preventive care through information, education, screening and vaccination;
- Quality health care at a community level for both sedentary and nomadic populations;
- Continuity of care at a secondary level for referrals and complicated Severe Acute Malnutrition (SAM) cases;
- Emergency response, particularly for epidemics, malnutrition and displacement.





Nigeria

Doctors of the World has been active in Northeast Nigeria since 2016. Our goal is to respond to the emergency situation caused by the violent armed conflict initiated by Boko Haram. With attacks continuing to occur on a regular basis, the crisis directly affects more than 13.4 million people in the three affected Northeastern states of Nigeria (Borno, Andamawa and Yobe). A constrained local health system has resulted in an inability to meet the basic needs of the large number of Internally Displaced Persons (IDPs) and host populations most affected by the violence.

Our work in Borno State, Nigeria seeks to provide improved access to comprehensive primary healthcare services, including nutrition, mental health and gender-based violence services for conflict-affected populations. We operate clinics in IDP settlements and informal camps, conduct revitalization and strengthening activities of the Ministry of Health's (MoH) primary health care facilities, and lead an emergency response team.

In the last few years Doctors of the World has scaled up our capacity in Nigeria to respond to the immediate needs of the population while strengthening the capacity of local organizations and the MoH in locations where humanitarian teams have safe access. This support aims to improve access to health services by reinforcing the capacity of the MoH to deliver free primary health services to host and IDP communities.

The MAC AIDS fund

The MAC AIDS Fund (MAF) was founded by Frank Angelo and Frank Toskan (founders of MAC Cosmetics) in partnership with M.A.C artists. Created in 1994, the M.A.C AIDS Fund was created as a grassroots community outreach foundation to combat HIV/AIDS. The aim of the fund is to indiscriminately serve any person affected by HIV/AIDS regardless of race, age or sex. MAF aims to fund programs that reach the most marginalized and vulnerable populations combating the disease. Their funding focuses on areas of programming such as prevention of mother-to-child transmission, retention in care, access to treatment, basic needs, harm reduction and both behavior and biomedical prevention. Doctors of the World has received funding from the MAC AIDS Fund since 2016 and currently supports programs in Belgium, Greece and Spain.



The MAC AIDS fund



BELGIUM

The program in Belgium has focused on sexual and reproductive health, with the aim of this approach to strengthen all health activities. Within this framework, we have worked to improve HIV and STI screenings for migrants in transit, which is a population particularly exposed to HIV and STIs due to the high levels of sexual violence experienced in their country of origin, on the migration route or upon arrival in Belgium. Additionally, since October 2019, we have implemented the launch of the Adobus in partnership with local organizations. This bus visits local schools weekly and allows adolescents to meet with health professionals to discuss issues that concern them regarding sexuality, STIs, contraception and substance use.

SPAIN

In Spain, undocumented immigrants face many barriers to access to the National Health System, including HIV testing and treatment services. Moreover, sex workers and drug users experience high levels of risk for HIV infection. The program seeks to serve the most vulnerable populations, including sex workers, migrants, drug users and the homeless population in eight different regions. Additionally, we work to assist unaccompanied minors and street children in Melilla by focusing on a harm reduction approach that employs prevention interventions, health counseling and individual and group training activities to reduce discrimination towards these populations.



New York City



Since 2018, Doctors of the World has identified unmet needs within the field of urban violence prevention, including areas where we can be most effective addressing gaps in service delivery by supporting partners in their work on the ground.

Our program goals are:

- To advocate for the creation of systems which reduce violence in communities
- To support and strengthen programming, policy and advocacy efforts that will lead to a reduction of violence in priority communities
- To ensure that all program development is conducted through a public health and social justice lens

Doctors of the World USA has partnered with the NYC Health + Hospitals Jacobi Medical Center's Stand Up to Violence Program (SUV), St. Barnabas Medical Center (SBH), Bronx Rises Against Gun Violence (BRAG) and the New York City Department of Health and Mental Hygiene (NYC DOHMH).

The SUV Program is a hospital-based violence prevention initiative located in the Bronx, NY that works to improve outcomes in patients admitted for violent trauma and to prevent community violence through an intervention that employs community outreach workers both within the hospital setting, as well as out in the community to prevent future violence.

At SUV, we support their hospital based work to increase their reach and patients served. St Barnabas is a Bronx-based private hospital center that has an emerging violence prevention program. In collaboration with their community response partner, Bronx Rises Against Violence, and along with the NYC DOHMH, we work to support program development and sustainable growth.



For every dollar raised...

86 cents
is spent on programs

3 cents
is spent on administration

11 cents
is spent on fundraising

Finances 2018 and 2019

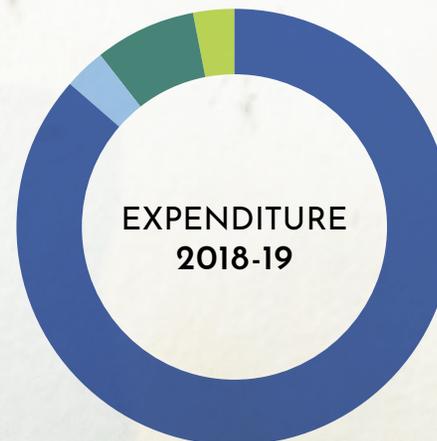
Doctors of the World USA is a registered 501(c)(3) non-profit organization. A summary of our audited financial statements for 2018 and 2019 are on the following pages.

Founded in 2012, we are a young and growing organization, with increasing influence in supporting and strengthening the programs of the MdM Network internationally, and building the reputation of MdM with US stakeholders and donors, while taking steps to develop a programmatic presence and impact here in the US. This progress is evident in the financial results presented here. As part of the Médecins du Monde / Doctors of the World International Network, funds we raise for domestic programming are spent in the United States. Funds raised for international programming are transferred to other members of the MdM global network to support our life-saving programs in the field.

Doctors of the World posted excellent financial results in both years, achieving a balanced budget and dramatically improved organizational performance, reflecting a strong return on investment made in fundraising and support systems in previous years. In 2018-19, 89.5% of our budget was spent on programs (86.4% for international programs; and 3.1% for domestic programs). We spent 10.5% of our budget on administrative expenses (7.5% for fundraising; and 3% for administration).

The Global MdM network functions with highly efficient margins. MdM published a detailed financial report annually, available in multiple languages at: medecinsdumonde.org/en/financial-transparency

- International Programs **86.4%**
- Domestic Programs **3.1%**
- Fundraising **7.5%**
- Administration **3.0%**



Statements

Statements of financial position as of December 31, 2019 and 2018

	2019	2018
	\$	\$
ASSETS		
Current assets		
Cash and cash equivalents	807,185	855,336
Grants receivable:		
Federal	1,462,558	1,507,120
Non-Federal	125,005	750,000
Prepaid expenses	5,302	602
Total current assets	<u>2,400,050</u>	<u>3,113,058</u>
Fixed assets		
Equipment	4,545	4,545
Website	31,125	31,125
Less: Accumulated depreciation and amortization	(30,483)	(20,108)
Net property and equipment	<u>5,187</u>	<u>15,562</u>
Other assets		
Security deposit	10,800	10,800
Total assets	<u>2,416,037</u>	<u>3,139,420</u>
LIABILITIES AND NET ASSETS (DEFICIT)		
Current liabilities		
Accounts payable and accrued liabilities	55,885	47,844
Grants payable	–	61,283
Due to Médecins du Monde	1,634,689	2,413,226
Total current liabilities	<u>1,690,574</u>	<u>2,522,353</u>
Net assets		
Without donor restrictions	<u>725,463</u>	<u>617,067</u>
TOTAL LIABILITIES AND NET ASSETS (DEFICIT)	<u>2,416,037</u>	<u>3,139,420</u>

Statements

Statements of activities and changes in net assets for the year ended December 31, 2018

	2018		
	Without donor restrictions	With donor restrictions	Total
	\$	\$	\$
REVENUE			
Contributions and grants	4,376,618	1,018,500	5,395,118
Net assets released from donor restrictions	1,018,500	(1,018,500)	–
Total revenue	<u>5,395,118</u>	<u>–</u>	<u>5,395,118</u>
EXPENSES			
Program services			
International programs	4,511,843	–	4,511,843
National programs	174,828	–	174,828
Total program services	<u>4,686,671</u>	<u>–</u>	<u>4,686,671</u>
Supporting services			
Fundraising	374,291	–	374,291
General and administrative	153,789	–	153,789
Total supporting services	<u>528,080</u>	<u>–</u>	<u>528,080</u>
Total expenses	<u>5,214,751</u>	<u>–</u>	<u>5,214,751</u>
Changes in net assets	180,367	–	180,367
Net assets at beginning of year	436,700	–	436,700
TOTAL LIABILITIES AND NET ASSETS (DEFICIT)	<u>617,067</u>	<u>–</u>	<u>617,067</u>

Statements

Statements of activities and changes in net assets for the year ended December 31, 2019

	2019		Total \$
	Without donor restrictions \$	With donor restrictions \$	
REVENUE			
Contributions and grants	5,004,647	1,315,011	6,319,658
Net assets released from donor restrictions	1,315,011	(1,315,011)	–
Total revenue	<u>6,319,658</u>	<u>–</u>	<u>6,319,658</u>
EXPENSES			
Program services			
International programs	5,355,972	–	5,355,972
National programs	196,182	–	196,182
Total program services	<u>5,552,154</u>	<u>–</u>	<u>5,552,154</u>
Supporting services			
Fundraising	469,804	–	469,804
General and administrative	189,304	–	189,304
Total supporting services	<u>659,108</u>	<u>–</u>	<u>659,108</u>
Total expenses	<u>6,211,262</u>	<u>–</u>	<u>6,211,262</u>
Changes in net assets	108,396	–	108,396
Net assets at beginning of year	617,067	–	617,067
TOTAL LIABILITIES AND NET ASSETS (DEFICIT)	<u>725,463</u>	<u>–</u>	<u>725,463</u>

Indifference is a disease. We believe that standing by silently is harmful and contagious.

It is our responsibility as citizens of a global community to help people access the health care that is their right, and we take that responsibility very seriously.

You don't have to spread indifference. There are many ways you can help by supporting Doctors of the World USA.

HOW YOU CAN HELP

DONATE

Online: Through the donate page on our website you can sign up to make a one-time gift, or set up a monthly donation. We also provide options for employee giving platforms: [doctorsoftheworld.org/donate](https://www.doctorsoftheworld.org/donate)

Offline: You can send us a check, include us in your estate planning or donate shares of stock to Doctors of the World USA. Our address is: 222 Broadway, Fl. 19, New York, NY 10038.

If you have any questions about making a gift to Doctors of the World USA, please contact Development Officer Antoine Bogaerts at antoine@doctorsoftheworld.org or by calling him at 646-847-2212.

FIND OUT MORE

Visit our website for more information on the work that we do and how you can get involved.

Doctors of the World USA:
www.doctorsoftheworld.org

Médecins du Monde:
www.medecinsdumonde.org





THANK YOU

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We gratefully acknowledge the generous support of the many individual and institutional donors to Doctors of the World USA in 2018 and 2019, including those listed below. Our work would not be possible without their help.

GOVERNMENT SUPPORT

U.S. Office for Foreign Disaster Assistance
U.S. Agency for International Development

FOUNDATION SUPPORT

The American Jewish World Service
The Foundation to Promote Open Society
The David and Lucile Packard Foundation
The Jaharis Family Foundation
The MAC AIDS Fund
Virgin Unite

Photo credits: page 1: MdM Congo @Kristof Vadino page 2: MdM Spain – Mozambique @Czuki Williams; page 3 MdM France – Lebanon (for both I think); page 5: MdM France – Lebanon; MdM France – Lebanon (R), MdM France – Nigeria; page 7: MdM Spain @Camilla Espinel; page 8: MdM Congo @Kristof Vadino; page 9: MdM Greece @Kristof Vadino; page 10: MdM Belgium – Mali; page 11: MdM France – Nigeria; page 12: MdM Spain; page 13: MdM Spain (both); page 14: MdM USA @AB Partners; page 15: MdM Spain; page 19: MdM France – Lebanon; page 20: MdM Congo @Kristof Vadino